

Board of Fire Commissioners

Fire District #5

180 Old Bloomfield Ave.

Parsippany, NJ 07054

Wednesday, October 8, 2014 Budget Meeting Minutes

Meeting Called to Order at 7:05 pm

Pledge of Allegiance

Moment of Silence for Fallen Comrades

<u>Commissioners Roll Call:</u>	<u>Meeting Start</u>	<u>Meeting End</u>
Lambert	X	X
Nazario	X	X
Palmieri	X	X
Umana	X	X
Campbell	X	X

2015 Budget Discussion:

After much discussion on the fact that the 2015 Budget can only be raised by 2% the following Budget Line Items were decided:

	<u>2014</u>	<u>2015</u>	<u>Increase</u>	<u>Decrease</u>
I Insurance	\$95,000	\$100,000	\$5,000	
II Utilities	\$65,000	\$55,000		\$10,000
III Bldg. & Maint.	\$60,000	\$40,000		\$20,000
IV Equip. & Supplies	\$60,000	\$50,000		\$10,000
V Education/Training	\$15,000	\$15,000		
VI Equip./Vehicle Maintenance	\$50,000	\$40,000		\$10,000
VII Fire Prevention	\$1,500	\$ 500		\$1,000
VIII Admin & Legal	\$80,000	\$85,000	\$5,000	

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		<u>2014</u>	<u>2015</u>	<u>Increase</u>	<u>Decrease</u>
IX	Uniform/Gear	\$17,000	\$17,000		
X.	Bond/Loan/Lease	\$342,776	\$345,000	\$2,224	
XI	LOSAP	\$50,000	\$50,000		
XII	Good & Welfare	\$2,000	\$2,000		

Future meeting to discuss the 2015 budget further will be needed.

Public: None

Adjourned: The October 8, 2014 Budget Meeting was Adjourned at 7:59 pm